

State Procurement Office
Procurement of Health and Human Services
Chapter 103F, HRS

Report of Health and Human Services Contracts
Funds Contracted for FY 2005, 2006, and 2007
Reported as of July 3, 2006

Accounting-

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
Accounting					
¹ OCS-CIP-06-02	Hawaii County Economic Opportunity Council (HCEOC)	Acquisition of New Buses	10/1/05	Exempt ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$598,000	\$0	\$598,000	\$0
² OCS-GIA-06-01	Maui Economic Opportunity, Inc.	Night Transportation Services for Dialysis Treatment	12/19/05	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$170,000	\$0	\$170,000	\$0
Office of Community Services					
¹ CF-04-058-O	Pacific and Asian Affairs Council	The Emergency Food Assitance Program	4/1/05	Competitive-RFP (IFB-04-058-O)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$125,030	\$0	\$0	\$125,030	\$0
² OCS-05-01	Kauai Food Bank	Senior's Farmers Market Nutrition Program	5/1/05	Exempt (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$516,454	\$0	\$0	\$516,454	\$0

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
3	OCS-05-02	University of Hawaii Family Support 360	12/27/04	Exempt (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$250,000	\$0	\$0	\$250,000	\$0
4	OCS-05-03	Malama Na Makua A Keiki Consultant Services	6/1/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$1,200	\$0	\$0	\$1,200	\$1,200
5	OCS-05-04	Wahiawa General Hospital Consulting Services	7/1/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$2,100	\$0	\$0	\$2,100	\$2,100
6	OCS-05-05	Guller, Gary, Sole Propreitor Consultant Services	7/15/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$4,000	\$0	\$0	\$4,000	\$4,000
7	OCS-05-06	Imua Family Services Consultant Services	7/1/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$2,400	\$0	\$0	\$2,400	\$2,400
8	OCS-06-01	Kau Coffee Growers Cooperative Economic Development	9/21/05	Small Purchase ()	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$9,200	\$0	\$0	\$9,200	\$9,200
9	OCS-06-02	University of Hawaii Family Support 360	9/30/05	Exempt (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$250,000	\$0	\$0	\$250,000	\$0

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
10	OCS-CIP-05-Seagull Schools 01	Construction of Two Children Centers at Ko Olina and Ewa Beach	6/1/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$1,000,000	\$0	\$1,000,000	\$0
11	OCS-CIP-05-ORI Anuenue Hale, Inc. 02	Construction of a Community Service Facility in Central Oahu	6/1/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$2,500,000	\$0	\$2,500,000	\$0
12	OCS-CIP-06-YMCA of Honolulu 04	Phase II Expansion of the Leeward YMCA	2/1/06	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$500,000	\$0	\$500,000	\$0
13	OCS-GIA- 05-01	ORI Anuenue Hale, Inc. Elder Care and Vocational Training	7/1/04	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$300,000	\$0	\$300,000	\$0
14	OCS-GIA- 05-02	Hale Ho'okupa'a Employment Training for Hamakua Coast	6/6/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$125,000	\$0	\$125,000	\$0
15	OCS-GIA- 05-03	Assistive Technology Resource Centers of Hawaii Accessible Employment Services	4/13/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$20,000	\$0	\$20,000	\$0
16	OCS-GIA- 05-04	Kauai Economic Opportunity Horticulture Traiing Program	6/30/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>	<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
2005	\$0	\$117,901	\$0	\$117,901	\$0
17 OCS-GIA-05-05	Volunteer Legal Services Hawaii	Project Visitation	6/30/05	Exempt (Legislature)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$120,000	\$0	\$120,000	\$0
18 OCS-GIA-06-02	Hawaii County Economic Opportunity Council (HCEOC)	Orchid Tissue Laboratory Project	11/15/05	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$200,000	\$0	\$200,000	\$0
19 OCS-GIA-06-03	Aloha United Way	Family Self-Sufficiency Program	10/1/05	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$100,000	\$0	\$100,000	\$0
20 OCS-GIA-06-05	Pacific Gateway Center	Culinary Business Incubator Project Operations	1/6/06	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$50,000	\$0	\$50,000	\$0
21 OCS-GIA-06-06	ORI Anuenue Hale, Inc.	Elder Care and Vocational Training	1/1/06	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$200,000	\$0	\$200,000	\$0
22 OCS-GIA-06-07	Maui Economic Opportunity, Inc.	Acquisition of New Buses	12/19/05	Exempt (N/A)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$150,000	\$0	\$150,000	\$0

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>
Labor & Industrial Relations				
23	OCS-GIA-06-10	<i>Honolulu Community Action Program, Inc.</i>	<i>Youth Services Program</i>	<i>3/1/06 Exempt (N/A)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2006	\$0	\$50,000	\$0	\$50,000 \$0
24	OCS-GIA-06-12	<i>Hoomau Ke Ola</i>	<i>Waianae Coast Weed and Seed</i>	<i>1/1/06 Exempt (N/A)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2006	\$0	\$25,000	\$0	\$25,000 \$0
25	OCS-POS-04-01	<i>Big Island Substance Abuse Council</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/04 Competitive-RFP (LBR 903-01)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2005	\$0	\$80,000	\$0	\$80,000 \$78,244
26	OCS-POS-04-02	<i>Catholic Charities - Community and Immigrant Services</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/04 Competitive-RFP (LBR 903-02)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2005	\$0	\$110,000	\$0	\$110,000 \$110,000
27	OCS-POS-04-03	<i>Catholic Charities - Community and Immigrant Services</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/04 Competitive-RFP (LBR 903-02)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2005	\$0	\$90,000	\$0	\$90,000 \$90,000
28	OCS-POS-04-04	<i>Child and Family Service</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/04 Competitive-RFP (LBR 903-01)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted Total Expended
2005	\$0	\$95,000	\$0	\$95,000 \$88,637

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>		
Labor & Industrial Relations						
29	OCS-POS-04-05	<i>Child and Family Service</i>	<i>Employment Core Services for Immigrants</i>	7/1/04	<i>Competitive-RFP (LBR 903-02)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$90,000	\$0	\$90,000	\$78,940
30	OCS-POS-04-06	<i>Child and Family Service</i>	<i>Employment Core Services for Refugees</i>	7/1/04	<i>Competitive-RFP (LBR 903-03)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$100,000	\$0	\$100,000	\$94,501
31	OCS-POS-04-07	<i>Child and Family Service</i>	<i>Child Care Services for Head Start Parents</i>	7/1/04	<i>Competitive-RFP (LBR 903-05)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$58,000	\$0	\$58,000	\$56,118
32	OCS-POS-04-08	<i>Goodwill Industries of Hawaii, Inc.</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR-903-01)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$85,000	\$0	\$85,000	\$57,343
33	OCS-POS-04-09	<i>Goodwill Industries of Hawaii, Inc.</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$105,000	\$0	\$105,000	\$105,000
34	OCS-POS-04-10	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
	Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
	2005	\$0	\$80,000	\$0	\$80,000	\$80,001

<i>Agencies by Community Services</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>			
Labor & Industrial Relations					
35 OCS-POS-04-11	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR-903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$40,000	\$0	\$40,000	\$39,999
36 OCS-POS-04-12	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Employment Creation for Low-Income Persons, Immigrants and Refugees</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR-903-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$75,000	\$0	\$75,000	\$75,000
37 OCS-POS-04-13	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Child Care Services for Head Start Parents</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR-903-05)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$89,168	\$0	\$89,168	\$89,167
38 OCS-POS-04-14	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Transportation Services for Low-Income Persons</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-06)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$92,197	\$0	\$92,197	\$92,197
39 OCS-POS-04-15	<i>Hawaii Foodbank, Inc.</i>	<i>Food Collection and Distribution Services</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-08)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$60,370	\$0	\$60,370	\$60,370
40 OCS-POS-04-16	<i>Honolulu Community Action Program, Inc.</i>	<i>Employment Services for Low-Income Persons</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$105,000	\$0	\$105,000	\$99,382

<i>Agencies of Community Services</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>			
Labor & Industrial Relations					
41 OCS-POS-04-17	<i>Honolulu Community Action Program, Inc.</i>	<i>Child Care Services for Head Start Parents</i>	7/1/04	<i>Competitive-RFP (LBR 903-05)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$58,000	\$0	\$58,000	\$58,000
42 OCS-POS-04-18	<i>Ka Lima O Maui</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$73,280	\$0	\$73,280	\$73,280
43 OCS-POS-04-19	<i>Kauai Economic Opportunity</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$81,000	\$0	\$81,000	\$72,522
44 OCS-POS-04-20	<i>Kauai Economic Opportunity</i>	<i>Employment Core Services for Immigrants</i>	7/1/04	<i>Competitive-RFP (LBR 903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$40,000	\$0	\$40,000	\$33,684
45 OCS-POS-04-21	<i>Legal Aid Society of Hawaii</i>	<i>Civil Legal Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-07A)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$649,374	\$0	\$649,374	\$649,375
46 OCS-POS-04-22	<i>Maui Economic Opportunity, Inc.</i>	<i>Employment Core Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$124,000	\$0	\$124,000	\$124,000

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
47 OCS-POS-04-23	<i>Maui Economic Concerns of the Community, Inc.</i>	<i>Employment Core Services for Immigrants</i>	7/1/04	<i>Competitive-RFP (LBR 903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$50,000	\$0	\$50,000	\$50,000
48 OCS-POS-04-25	<i>Maui Economic Opportunity, Inc.</i>	<i>Employment Creation for Low-Income Persons, Immigrants and Refugees</i>	7/1/04	<i>Competitive-RFP (LBR 903-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$75,000	\$0	\$75,000	\$75,000
49 OCS-POS-04-26	<i>Maui Economic Opportunity, Inc.</i>	<i>Child Care Services for Head Start Parents</i>	7/1/04	<i>Competitive-RFP (LBR 903-05)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$47,500	\$0	\$47,500	\$47,500
50 OCS-POS-04-27	<i>Maui Economic Opportunity, Inc.</i>	<i>Transportation Services for Low-Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-06)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$184,394	\$0	\$184,394	\$184,394
51 OCS-POS-04-28	<i>Na Loio</i>	<i>Legal Services for Immigrants</i>	7/1/04	<i>Competitive-RFP (LBR 903-07B)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$177,735	\$0	\$177,735	\$177,735
52 OCS-POS-04-29	<i>Ocean View Community Association</i>	<i>Employment Core Services for Low Income Persons</i>	7/1/04	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$81,000	\$0	\$81,000	\$28,933

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
53 OCS-POS-04-30	<i>ORI Anuenue Hale, Inc.</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$75,000	\$0	\$75,000	\$75,000
54 OCS-POS-04-31	<i>Pacific Gateway Center</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$95,000	\$0	\$95,000	\$94,999
55 OCS-POS-04-32	<i>Pacific Gateway Center</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$69,846	\$0	\$69,846	\$69,846
56 OCS-POS-04-33	<i>Pacific Gateway Center</i>	<i>Employment Creation for Low-Income Persons, Immigrants and Refugees</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$50,000	\$0	\$50,000	\$50,000
57 OCS-POS-04-34	<i>Pacific Gateway Center</i>	<i>Youth Services for Immigrants</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-09)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$49,861	\$0	\$49,861	\$49,861
58 OCS-POS-04-35	<i>Parents and Children Together (PACT)</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$109,811	\$0	\$109,811	\$109,811
59 OCS-POS-04-36	<i>Parents and Children Together (PACT)</i>	<i>Employment Creation for Low-Income Persons, Immigrants and Refugees</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 903-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

Agency of Community Services					Contract Start	Procurement Type
Contract Number	Provider	Service				
Labor & Industrial Relations						
2005	\$0	\$80,458	\$0	\$80,458	\$57,390	
60 OCS-POS-04-37	Parents and Children Together (PACT)	Child Care for Head Start Parents			7/1/04	Competitive-RFP (LBR 903-05)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$60,000	\$0	\$60,000	\$59,999	
61 OCS-POS-04-38	Susannah Wesley Community Center	Employment Core Services for Immigrants			7/1/04	Competitive-RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$70,000	\$0	\$70,000	\$54,427	
62 OCS-POS-04-39	Winners at Work, Inc.	Employment Core Services for Low-Income Persons			7/1/04	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$95,000	\$0	\$95,000	\$95,000	
63 OCS-POS-04-41	Kauai Economic Opportunity	Employment Creation for Low-Income Persons, Immigrants and Refugees			6/14/04	Competitive-RFP (LBR 903-04)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$75,000	\$0	\$75,000	\$45,550	
64 OCS-POS-05-06	Child and Family Service	Empoyment Core Services for Refugees			7/1/04	Competitive-RFP (LBR 903-03)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$100,000	\$0	\$0	\$100,000	\$68,939	
65 OCS-POS-05-40	Hawaii Disability Rights Center	Assitance to Persons with Disabilities			11/15/04	Exempt (Ex. Ord. 94-06)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$0	\$165,505	\$0	\$165,505	\$124,128	

Contract Number			Provider	Service	Contract Start	Procurement Type
Labor & Industrial Relations						
66	OCS-POS-05-42	Legal Aid Society of Hawaii	Legal Advocacy Services to Protect the Rights of Children and Their Families		9/1/04	Competitive-RFP (LBR 903-12)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$426,192	\$0	\$0	\$426,192	\$0
67	OCS-POS-05-52	Hawaii County Economic Opportunity Council (HCEOC)	Weatherization Assistance Program Services		5/2/05	Competitive-RFP (LBR 903-10)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$49,463	\$0	\$0	\$49,463	\$0
68	OCS-POS-05-53	Maui Economic Opportunity, Inc.	Weatherization Assistance Program Services		5/2/05	Competitive-RFP (LBR 903-10)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$49,464	\$0	\$0	\$49,464	\$0
69	OCS-POS-05-54	Honolulu Community Action Program, Inc.	Weatherization Assistance Program Services		5/2/05	Competitive-RFP (LBR 903-10)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$41,463	\$0	\$0	\$41,463	\$0
70	OCS-POS-05-55	Kauai Economic Opportunity	Weatherization Assistance Program Services		5/2/05	Competitive-RFP (LBR 903-10)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$41,463	\$0	\$0	\$41,463	\$0
71	OCS-POS-05-59	Maui Economic Opportunity, Inc.	Community Food and Nutrition Program		9/1/04	Exempt (Source)
Fiscal Year		Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005		\$15,399	\$0	\$0	\$15,399	\$15,399

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
72 OCS-POS-05-60	<i>Honolulu Community Action Program, Inc.</i>	<i>Community Services Block Grant</i>	<i>10/1/04</i>	<i>Exempt (Funding Source)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$2,480,049	\$0	\$0	\$2,480,049	\$1,918,250
73 OCS-POS-05-61	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Community Services Block Grant</i>	<i>10/1/04</i>	<i>Exempt (Funding Source)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$609,024	\$0	\$0	\$609,024	\$465,034
74 OCS-POS-05-62	<i>Maui Economic Opportunity, Inc.</i>	<i>Community Services Block Grant</i>	<i>10/1/04</i>	<i>Exempt (Funding Source)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$500,353	\$0	\$0	\$500,353	\$337,855
75 OCS-POS-05-63	<i>Kauai Economic Opportunity</i>	<i>Community Services Block Grant</i>	<i>10/1/04</i>	<i>Exempt (Funding Source)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$327,287	\$0	\$0	\$327,287	\$213,038
76 OCS-POS-06-01	<i>Big Island Substance Abuse Council</i>	<i>Employment Core Services of Low-Income Persons</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$89,600	\$0	\$89,600	\$0
77 OCS-POS-06-02	<i>Catholic Charities - Community and Immigrant Services</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$116,480	\$0	\$116,480	\$0

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
78	OCS-POS-06-03	Catholic Charities Hawaii	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$115,575	\$0	\$115,575	\$0
79	OCS-POS-06-04	Child and Family Service	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$103,675	\$0	\$103,675	\$0
80	OCS-POS-06-05	Child and Family Service	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$87,700	\$0	\$87,700	\$0
81	OCS-POS-06-06	Child and Family Service	Emloyment Core Services for Refugees	10/1/05	Competitive-RFP (LBR 903-03)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$100,000	\$0	\$0	\$100,000	\$0
82	OCS-POS-06-07	Child and Family Service	Child Care Services for Head Start Parents	7/1/05	Competitive-RFP (LBR 903-05)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$55,000	\$0	\$55,000	\$0
83	OCS-POS-06-08	Goodwill Industries of Hawaii, Inc.	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$113,585	\$0	\$113,585	\$0
84	OCS-POS-06-09	Goodwill Industries of Hawaii, Inc.	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

Contract Number			Provider	Service	Contract Start	Procurement Type
Labor & Industrial Relations						
2006	\$0	\$205,413	\$0	\$205,413	\$0	
85 OCS-POS-06-10	Hawaii County Economic Opportunity Council (HCEOC)	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$75,075	\$0	\$75,075	\$0	
86 OCS-POS-06-11	Hawaii County Economic Opportunity Council (HCEOC)	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$35,750	\$0	\$35,750	\$0	
87 OCS-POS-06-12	Hawaii County Economic Opportunity Council (HCEOC)	Employment Creation for Low-Income Persons, Immigrants and Refugees	7/1/05	Competitive-RFP (LBR 903-04)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$75,000	\$0	\$75,000	\$0	
88 OCS-POS-06-13	Hawaii County Economic Opportunity Council (HCEOC)	Child Care Services for Head Start Parents	7/1/05	Competitive-RFP (LBR 903-05)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$83,000	\$0	\$83,000	\$0	
89 OCS-POS-06-14	Hawaii County Economic Opportunity Council (HCEOC)	Transportation Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-06)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$92,000	\$0	\$92,000	\$0	
90 OCS-POS-06-15	Hawaii Foodbank, Inc.	Food Collection and Distribution Services	7/1/05	Competitive-RFP (LBR 903-08)		
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2006	\$0	\$60,370	\$0	\$60,370	\$0	

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
91	OCS-POS-06-16	Honolulu Community Action Program, Inc.	Child Care Services for Head Start Parents	7/1/05	Competitive-RFP (LBR 903-05)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$30,000	\$0	\$30,000	\$0
92	OCS-POS-06-17	Ka Lima O Maui	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$102,978	\$0	\$102,978	\$0
93	OCS-POS-06-18	Kauai Economic Opportunity	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$82,225	\$0	\$82,225	\$0
94	OCS-POS-06-19	Kauai Economic Opportunity	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$35,750	\$0	\$35,750	\$0
95	OCS-POS-06-20	Maui Economic Opportunity, Inc.	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$101,050	\$0	\$101,050	\$0
96	OCS-POS-06-21	Maui Economic Opportunity, Inc.	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$50,050	\$0	\$50,050	\$0
97	OCS-POS-06-22	Maui Economic Opportunity, Inc.	Employment Creation for Low-Income Persons, Immigrants and Refugees	7/1/05	Competitive-RFP (LBR 903-04)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
2006	\$0	\$81,000	\$0	\$81,000	\$0
98 OCS-POS-06-23	<i>Maui Economic Opportunity, Inc.</i>	<i>Child Care Services for Head Start Parents</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-05)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$55,000	\$0	\$55,000	\$0
99 OCS-POS-06-24	<i>Maui Economic Opportunity, Inc.</i>	<i>Transportation Services for Low-Income Persons</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-06)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$183,000	\$0	\$183,000	\$0
100 OCS-POS-06-25	<i>ORI Anuenue Hale, Inc.</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$100,573	\$0	\$100,573	\$0
101 OCS-POS-06-26	<i>Pacific Gateway Center</i>	<i>Employment Core Services for Low-Income Persons</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-01)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$100,100	\$0	\$100,100	\$0
102 OCS-POS-06-27	<i>Pacific Gateway Center</i>	<i>Employment Core Services for Immigrants</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-02)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$71,500	\$0	\$71,500	\$0
103 OCS-POS-06-28	<i>Pacific Gateway Center</i>	<i>Employment Creation for Low-Income Persons, Immigrants and Refugees</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 903-04)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$85,000	\$0	\$85,000	\$0

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
104 OCS-POS-06-29	Pacific Gateway Center	Youth Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-09)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$50,000	\$0	\$50,000	\$0
105 OCS-POS-06-30	Parents and Children Together (PACT)	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$110,825	\$0	\$110,825	\$0
106 OCS-POS-06-31	Parents and Children Together (PACT)	Employment Creation for Low-Income Persons, Immigrants, and Refugees	7/1/05	Competitive-RFP (LBR 903-04)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$81,000	\$0	\$81,000	\$0
107 OCS-POS-06-32	Parents and Children Together (PACT)	Child Care Services for Head Start Parents	7/1/05	Competitive-RFP (LBR 903-05)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$90,000	\$0	\$90,000	\$0
108 OCS-POS-06-33	Susannah Wesley Community Center	Employment Core Services for Immigrants	7/1/05	Competitive-RFP (LBR 903-02)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$80,030	\$0	\$80,030	\$0
109 OCS-POS-06-34	Winners at Work, Inc.	Employment Core Services for Low-Income Persons	7/1/05	Competitive-RFP (LBR 903-01)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$0	\$98,460	\$0	\$98,460	\$0
110 OCS-POS-06-40	Hawaii Disability Rights Center	Disability rights for economically disadvantaged individuals/families	11/1/05	Exempt (Ex. Ord. 94-06)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

<i>Contract Number Provider Service</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
Labor & Industrial Relations					
2006	\$0	\$165,505	\$0	\$165,505	\$0
<i>111 OCS-POS-06-53</i>	<i>Maui Economic Opportunity, Inc.</i>	<i>Weatherization Assistance Program</i>		<i>4/18/06</i>	<i>Competitive-RFP (LBR 903-11)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$63,519	\$0	\$0	\$63,519	\$0
<i>112 OCS-POS-06-54</i>	<i>Honolulu Community Action Program, Inc.</i>	<i>Weatherization Assistance Program</i>		<i>4/18/06</i>	<i>Competitive-RFP (LBR 903-11)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$59,063	\$0	\$0	\$59,063	\$0
<i>113 OCS-POS-06-55</i>	<i>Kauai Economic Opportunity</i>	<i>Weatehrization Assistance Program</i>		<i>4/18/06</i>	<i>Competitive-RFP (LBR 903-11)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$36,035	\$0	\$0	\$36,035	\$0
<i>114 OCS-POS-06-59</i>	<i>Honolulu Community Action Program, Inc.</i>	<i>Community Food and Nutrition Program</i>		<i>11/1/05</i>	<i>Exempt (Funding Source)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$15,399	\$0	\$0	\$15,399	\$0
<i>115 OCS-POS-06-60</i>	<i>Honolulu Community Action Program, Inc.</i>	<i>Community Services Block Grant</i>		<i>10/1/05</i>	<i>Exempt (Funding Source)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$2,480,049	\$0	\$0	\$2,480,049	\$0
<i>116 OCS-POS-06-61</i>	<i>Hawaii County Economic Opportunity Council (HCEOC)</i>	<i>Community Services Block Grant</i>		<i>10/1/05</i>	<i>Exempt (Funding Source)</i>
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$590,952	\$0	\$0	\$590,952	\$0

			Contract Start	Procurement Type	
Contract Number	Provider	Service			
Labor & Industrial Relations					
117 OCS-POS-06-62	Maui Economic Opportunity, Inc.	Community Services Block Grant	10/1/05	Exempt (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$496,664	\$0	\$0	\$496,664	\$0
118 OCS-POS-06-63	Kauai Economic Opportunity	Community Services Block Grant	10/1/05	Exempt (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$286,919	\$0	\$0	\$286,919	\$0
119 OCS-POS-06-64	Maui Economic Opportunity, Inc.	New Farmworkers Job Program	10/1/05	Competitive-After the Fact Secondary (Funding Source)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$303,233	\$0	\$0	\$303,233	\$0
120 OCS-POS-07-42	Legal Aid Society of Hawaii	Legal Advocacy, Outreach, and Referral Services to Protect the Rights of Children and Their Families	5/1/06	Competitive-RFP (LBR 903-12)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$300,000	\$0	\$0	\$300,000	\$0
Employment and Training Fund Program					
1 RFP_2005-01 ETF_15	University of Hawaii - Honolulu Community College	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD _2005-0)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$12,000	\$12,000	\$5,420
Workforce Development					

<i>Wongorice Development</i>			<i>Contract Start</i>	<i>Procurement Type</i>	
<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>			
Labor & Industrial Relations					
<i>1 WIA-04-AP-M</i>	<i>County of Maui - Office of Economic Development</i>	<i>Workforce Investment Act Program for Adults</i>	<i>7/6/04</i>	<i>Exempt (103F-101)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$284,449	\$0	\$0	\$284,449	\$0
<i>Admin</i>					
<i>1 FY05--ID(WIA)-S-DOH</i>	<i>Department of Health</i>	<i>Project to Build the Capacity of Professional Healthcare Services in Hawaii</i>	<i>5/16/06</i>	<i>Exempt - Contract w/ Gov. Agency (103F_a_2)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$1,835,200	\$0	\$0	\$1,835,200	\$0
<i>2 PY04-SCSEP-CC-DHS</i>	<i>Department of Human Services - Respite Companion Program</i>	<i>Part Time Community Employment for Older Individuals</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 111-02-1(SC))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$238,306	\$0	\$0	\$238,306	\$218,779
<i>3 PY04-SCSEP-CC-HCAP</i>	<i>Honolulu Community Action Program, Inc.</i>	<i>Part Time Community Employment for Older Individuals</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 111-02-1(SC))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$825,624	\$0	\$0	\$825,624	\$812,903
<i>4 PY04-SCSEP-CC-ITS</i>	<i>Insights to Success, Inc.</i>	<i>Part Time Community Employment for Older Individuals</i>	<i>7/20/04</i>	<i>Competitive-RFP (LBR 111-02-1(SC))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$134,700	\$0	\$0	\$134,700	\$134,700
<i>5 PY04-SCSEP-H-HCOA</i>	<i>County of Hawaii-Hawaii County Office of Aging</i>	<i>Part Time Community Employment for Older Individuals</i>	<i>7/1/04</i>	<i>Competitive-RFP (LBR 111-02-1(SC))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

Contract Number Provider Service			Contract Start	Procurement Type	
Labor & Industrial Relations					
2005	\$284,236	\$0	\$0	\$284,236	\$275,873
6 PY04-SCSEP-K-KAEA	County of Kauai - Agency on Elderly Affairs	Part Time Community Employment for Older Individuals	7/1/04	Competitive-RFP (LBR 111-02-1(SC)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$93,840	\$0	\$0	\$93,840	\$60,755
7 PY04-SCSEP-M-MEO	Maui Economic Opportunity, Inc.	Part Time Community Employment for Older Individuals	7/1/04	Competitive-RFP (LBR 111-02-1(SC)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$187,204	\$0	\$0	\$187,204	\$187,204
8 PY05-SCSEP-CC-DHS	Department of Human Services - Respite Companion Program	Part-Time Community Service Employment for Older Individuals	7/1/05	Competitive-RFP (LBR 111-02-1(SC)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$262,477	\$0	\$0	\$262,477	\$0
9 PY05-SCSEP-CC-HCAP	Honolulu Community Action Program, Inc.	Part-Time Community Service Employment for Older Individuals	7/1/05	Competitive-RFP (LBR 111-02-1(SC)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$794,154	\$0	\$0	\$794,154	\$0
10 PY05-SCSEP-CC-ITS	Insights to Success, Inc.	Part-Time Community Service Employment for Older Individuals	7/6/05	Competitive-RFP (LBR111-02-1(SCS)	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$67,300	\$0	\$0	\$67,300	\$67,300
11 PY05-SCSEP-H-HCOA	County of Hawaii-Hawaii County Office of Aging	Part Time Community Service Employment for Older Individuals	7/1/05	Competitive-RFP (LBR 111-02-1(SC)	

				<i>Contract Start</i>	<i>Procurement Type</i>
<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>			
Labor & Industrial Relations					
2006	\$282,482	\$0	\$0	\$282,482	\$0
12 PY05-SCSEP-K-KAEA	<i>County of Kauai - Agency on Elderly Affairs</i>	<i>Part-Time Community Service Employment for Older Individuals</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR111-02-1(SCS))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$93,261	\$0	\$0	\$93,261	\$0
13 PY05-SCSEP-M-MEO	<i>Maui Economic Opportunity, Inc.</i>	<i>Part-time Community Service Employment for Older Individuals</i>	<i>7/1/05</i>	<i>Competitive-RFP (LBR 111-02-1(SC))</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$186,048	\$0	\$0	\$186,048	\$0
14 WIA-03-YP-K	<i>County of Kauai - Office of Economic Development</i>	<i>Workforce Investment Act Program for Youth</i>	<i>7/1/03</i>	<i>Exempt (103F-101)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$291,680	\$0	\$0	\$291,680	\$0
15 WIA-04-AP-H	<i>County of Hawaii - Office of Housing and Community Development</i>	<i>Workforce Investment Act Program for Adults</i>	<i>7/1/04</i>	<i>Exempt (103F-101)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$720,450	\$0	\$0	\$720,450	\$0
16 WIA-04-AP-K	<i>County of Kauai - Office of Economic Development</i>	<i>Workforce Investment Act Program for Adults</i>	<i>7/12/04</i>	<i>Exempt (103F-101)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$259,515	\$0	\$0	\$259,515	\$0
17 WIA-04-AP-O	<i>City and County of Honolulu - Department of Community Services</i>	<i>Workforce Investment Act Program for Adults</i>	<i>12/3/04</i>	<i>Exempt (103F-101)</i>	
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended

					Contract Start	Procurement Type
Contract Number	Provider	Service				
Labor & Industrial Relations						
2005	\$1,303,436	\$0	\$0	\$1,303,436	\$0	
18 WIA-04-DWP-H	County of Hawaii - Office of Housing and Community Development	Workforce Investment Act Program for Dislocated Workers			7/1/04	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$394,231	\$0	\$0	\$394,231	\$0	
19 WIA-04-DWP-K	County of Kauai - Office of Economic Development	Workforce Investment Act Program for Dislocated Workers			7/12/04	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$94,063	\$0	\$0	\$94,063	\$0	
20 WIA-04-DWP-M	County of Maui - Office of Economic Development	Workforce Investment Act Program for Dislocated Workers			7/6/04	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$197,822	\$0	\$0	\$197,822	\$0	
21 WIA-04-DWP-O	City and County of Honolulu - Department of Community Services	Workforce Investment Act Program for Dislocated Workers			12/3/04	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$1,273,255	\$0	\$0	\$1,273,255	\$0	
22 WIA-04-YP-H	County of Hawaii - Office of Housing and Community Development	Workforce Investment Act Program for Youth			7/1/04	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended	
2005	\$758,422	\$0	\$0	\$758,422	\$0	

Contract Number Provider Service

Labor & Industrial Relations

23 **WIA-04-YP-K** County of Kauai - Office of Economic Development Workforce Investment Act Program for Youth 7/12/04 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$246,983	\$0	\$0	\$246,983	\$0

24 **WIA-04-YP-M** County of Maui - Office of Economic Development Workforce Investment Act Program for Youth 7/6/04 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$301,369	\$0	\$0	\$301,369	\$0

25 **WIA-04-YP-O** City and County of Honolulu - Department of Community Services Workforce Investment Act Program for Youth 12/3/04 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$1,713,201	\$0	\$0	\$1,713,201	\$0

26 **WIA-05-AP-H** County of Hawaii - Office of Housing and Community Development WIA Program for Adults 7/1/05 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$565,944	\$0	\$0	\$565,944	\$0

27 **WIA-05-AP-K** County of Kauai - Office of Economic Development WIA Program for Adults 7/1/05 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$198,824	\$0	\$0	\$198,824	\$0

28 **WIA-05-AP-M** County of Maui - Office of Economic Development WIA Program for Adults 7/1/05 Exempt (103F-101)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$222,358	\$0	\$0	\$222,358	\$0

Contract Number Provider Service

Labor & Industrial Relations

29 **WIA-05-AP-O** *City and County of Honolulu - Department of Community Services* *WIA Program for Adults* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$1,273,746	\$0	\$0	\$1,273,746	\$0

30 **WIA-05-DWP-H** *County of Hawaii - Office of Housing and Community Development* *WIA Program for Dislocated Workers* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$399,867	\$0	\$0	\$399,867	\$0

31 **WIA-05-DWP-K** *County of Kauai - Office of Economic Development* *WIA Program for Dislocated Workers* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$79,273	\$0	\$0	\$79,273	\$0

32 **WIA-05-DWP-M** *County of Maui - Office of Economic Development* *WIA Program for Dislocated Workers* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$198,403	\$0	\$0	\$198,403	\$0

33 **WIA-05-DWP-O** *City and County of Honolulu - Department of Community Services* *WIA Program for Dislocated Workers* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$1,269,680	\$0	\$0	\$1,269,680	\$0

34 **WIA-05-YP-H** *County of Hawaii - Office of Housing and Community Development* *WIA Program for Youth* 7/1/05 *Exempt (103F-101)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
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				<i>Contract Start</i>	<i>Procurement Type</i>
<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>			
Labor & Industrial Relations					
2006	\$581,535	\$0	\$0	\$581,535	\$0
35 WIA-05-YP-K	County of Kauai - Office of Economic Development	WIA Program for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$176,818	\$0	\$0	\$176,818	\$0
36 WIA-05-YP-M	County of Maui - Office of Economic Development	WIA Program for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$205,068	\$0	\$0	\$205,068	\$0
37 WIA-05-YP-O	City and County of Honolulu - Department of Community Services	WIA Program for Youth		7/1/05	Exempt (103F-101)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2006	\$1,729,260	\$0	\$0	\$1,729,260	\$0
Employment and Training Fund Program					
1 RFP_2003-01 ETF_02	Dale Carnegie Training Center	Incumbent Worker Training Services		1/3/03	Exempt (DLIR/WDD_2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$2,500	\$2,500	\$2,500
2 RFP_2003-01 ETF_04	Kona Career and Computer Center	Incumbent Worker Training Services		1/3/03	Exempt (DLIR/WDD_2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$4,235	\$4,235	\$4,235
3 RFP_2003-01 ETF_05	INETS	Incumbent Worker Training Services		1/3/03	Exempt (DLIR/WDD_2003-0)
Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$6,450	\$6,450	\$6,450

Contract Number Provider Service

Labor & Industrial Relations

4 **RFP_2003-01 ETF_06** *Applied Computer Training and Technology* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$250	\$250	\$250

5 **RFP_2003-01 ETF_07** *Safefood Solutions* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$4,583	\$4,583	\$4,583

6 **RFP_2003-01 ETF_08** *Technology Resource Institute* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,210	\$1,210	\$1,210

7 **RFP_2003-01 ETF_10** *CompUSA* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$2,890	\$2,890	\$2,890

8 **RFP_2003-01 ETF_11** *Leadership Works, LLC* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$27,687	\$27,687	\$27,687

9 **RFP_2003-01 ETF_12** *New Horizons Computer Learning Center* *Incumbent Worker Training Services* 1/3/03 *Exempt (DLIR/WDD _2003-0)*

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$7,025	\$7,025	\$7,025

Contract Number Provider Service

Labor & Industrial Relations

10 **RFP_2003-01 ETF_14** Human Resources Solutions Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$743	\$743	\$743

11 **RFP_2003-01 ETF_15** CTA Education Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$33,653	\$33,653	\$33,653

12 **RFP_2003-01 ETF_17** University of Hawaii - Honolulu Community College Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$4,934	\$4,934	\$4,934

13 **RFP_2003-01 ETF_18** University of Hawaii - Kapiolani Community College Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$2,182	\$2,182	\$2,182

14 **RFP_2003-01 ETF_19** University of Hawaii- Leeward Community College Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$24,733	\$24,733	\$24,733

15 **RFP_2003-01 ETF_21** University of Hawaii - Hawaii Community College Incumbent Worker Training Services 1/3/03 Exempt (DLIR/WDD_2003-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$546	\$546	\$546

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16	RFP_2003-01 ETF_22	University of Hawaii - Maui Community College	Incumbent Worker Training Services	1/3/03	Exempt (DLIR/WDD_2003-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$11,077	\$11,077	\$11,077

17	RFP_2003-01 ETF_23	University of Hawaii - Outreach College	Incumbent Worker Training Services	1/3/03	Exempt (DLIR/WDD_2003-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$8,868	\$8,868	\$8,868

18	RFP_2003-01 ETF_24	University of Hawaii - Kauai Community College	Incumbent Worker Training Services	1/3/03	Exempt (DLIR/WDD_2003-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$4,071	\$4,071	\$4,071

19	RFP_2005-01 ETF_01	Applied Computer Training and Technology	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD_2005-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,000	\$1,000	\$0

20	RFP_2005-01 ETF_02	Computer Training Schools of Hawaii	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD_2005-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$1,500	\$1,500	\$1,500

21	RFP_2005-01 ETF_03	CTA Education	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD_2005-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$63,916	\$63,916	\$63,916

Contract Number Provider Service

Labor & Industrial Relations

22 **RFP_2005-01 ETF_04** Dale Carnegie Training Center Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$30,000	\$30,000	\$17,000

23 **RFP_2005-01 ETF_05** Human Resources Solutions Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$15,000	\$15,000	\$6,498

24 **RFP_2005-01 ETF_06** INETS Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$500	\$500	\$0

25 **RFP_2005-01 ETF_07** Kona Career and Computer Center Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$12,000	\$12,000	\$9,840

26 **RFP_2005-01 ETF_09** New Horizons Computer Learning Center Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$40,000	\$40,000	\$17,725

27 **RFP_2005-01 ETF_10** Project Professionals, LLC Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD _2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$10,000	\$10,000	\$4,175

Contract Number Provider Service

Labor & Industrial Relations

28 **RFP_2005-01 ETF_11** Safefood Solutions Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$60,000	\$60,000	\$27,342

29 **RFP_2005-01 ETF_12** Technology Resource Institute Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$2,000	\$2,000	\$1,706

30 **RFP_2005-01 ETF_14** University of Hawaii - Hawaii Community College Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$2,500	\$2,500	\$950

31 **RFP_2005-01 ETF_16** University of Hawaii - Kapiolani Community College Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$15,000	\$15,000	\$7,005

32 **RFP_2005-01 ETF_17** University of Hawaii - Kauai Community College Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$40,000	\$40,000	\$18,825

33 **RFP_2005-01 ETF_18** University of Hawaii - Maui Community College Incumbent Worker Training Services 1/3/05 Exempt (DLIR/WDD_2005-0)

Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$30,000	\$30,000	\$14,222

<i>Contract Number</i>	<i>Provider</i>	<i>Service</i>
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Labor & Industrial Relations

³⁴ RFP_2005-01 ETF_19	University of Hawaii - Windward Community College	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD _2005-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$500	\$500	\$0

³⁵ RFP_2005-01 ETF_20	University of Hawaii - Outreach College	Incumbent Worker Training Services	1/3/05	Exempt (DLIR/WDD _2005-0)
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Fiscal Year	Federal Contracted	General Contracted	Special Contracted	Total Contracted	Total Expended
2005	\$0	\$0	\$50,000	\$50,000	\$21,259